

PLANNING AND DEVELOPMENT (36)

GOAL-BASED GOVERNANCE PLAN MISSION, GOALS AND BUDGET SUMMARY

AGENCY MISSION:

The mission of the Planning & Development Department is to strengthen and revitalize the City of Detroit's neighborhoods and communities and to stabilize and transform our physical, social, and economic environment.

AGENCY GOALS:

1. Identify and promote development initiatives that will increase tax base revenues, jobs, and residential construction.
2. Identify and promote activities that leverage public funds and encourage development activity by the private sector.
3. Provide technical and financial assistance to community organizations to improve the quality of life in neighborhoods.
4. Conduct a planning process that results in a shared vision for future development in the City.
5. Administer various grant programs allocated for community development.
6. Manage City controlled real estate.

AGENCY FINANCIAL SUMMARY:

2001-02 Requested		2000-01 Budget	2001-02 Recommended	Increase (Decrease)
\$ 18,516,059	City Appropriations	\$ 14,162,528	\$ 14,920,948	\$ 758,420
65,594,099	Grant Appropriations	62,312,967	58,072,681	(4,240,286)
14,000,000	Capital Appropriations	6,500,000	6,261,000	(239,000)
\$ 98,110,158	Total Appropriations	\$ 82,975,495	\$ 79,254,629	\$ (3,720,866)
\$ 5,540,000	City Revenues	\$ 5,150,000	\$ 5,440,000	\$ 290,000
73,160,008	Grant Revenues	62,312,967	58,072,681	(4,240,286)
14,000,000	Capital Revenues	6,500,000	6,261,000	(239,000)
\$ 92,700,008	Total Revenues	\$ 73,962,967	\$ 69,773,681	\$ (4,189,286)
\$ 5,410,150	NET TAX COST:	\$ 9,012,528	<u>\$ 9,480,948</u>	\$ 468,420

AGENCY EMPLOYEE STATISTICS:

2001-02 Requested		2000-01 Budget	4-1-01 Actual	2001-02 Recommended	Increase (Decrease)
87	City Positions	70	64	71	1
260	Grant Positions	240	192	246	6
347	Total Positions	310	256	317	7

ACTIVITIES IN THIS AGENCY:

	2000-01 Budget	2001-02 Recommended	Increase (Decrease)
Financial and Resource Management	\$ 4,593,341	\$ 7,211,039	\$ 2,617,698
Neighborhood Development	57,719,626	50,861,642	(6,857,984)
Development and Planning	14,162,528	14,920,948	758,420
Bonded Capital Projects	6,500,000	6,261,000	(239,000)
	\$ 82,975,495	\$ 79,254,629	\$ (3,720,866)

PLANNING AND DEVELOPMENT (36)

GBG ADMINISTRATIVE SERVICES ACTIVITY INFORMATION

The activities implemented by the Department are designed to provide technical and financial assistance to improve the quality of life in neighborhoods; and administer various grant programs allocated for community development. These activities include facilitating development projects, returning land to constructive use, rehabilitating housing and disbursing funds efficiently and effectively.

These activities are primarily funded through Federal Community Development Block Grant, HOME fund and General Fund. The Department also receives general tax revenue, and general obligation bonds.

The Department's activities are implemented through six (6) Divisions.

ACTIVITY DESCRIPTION: FINANCIAL AND RESOURCE MANAGEMENT

The **Financial and Resource Management** (formerly Administrative Services) is responsible for financial and grants management, regulatory compliance and reporting, and Departmental general administrative support services.

GOALS AND OBJECTIVES:

1. Maintain the public trust.
2. Summarize, trend, and interpret data.
3. Manage the attraction, development and expenditures of resources.
4. Access internal needs and develop solutions and enhancements.

MAJOR INITIATIVES:

- Staff training, on-going review of work processes for improvements, and reconciliation of the general fund refundable deposit accounts.
- Automated contractor restitution payments.
- Closed backlog of audit cases.
- Consultant engaged to assist in designing and implementing process improvements.
- Developed and made available to staff a library of service and electronic copies of all contracts/agreements processed by the Department.

PLANNING FOR THE FUTURE:

- Implementation of an electronic filing system for the Department to assist in faster retrieval of documents. Process improvements for Labor Standards Unit to include making forms available via computer disk for contractors, conduct training, and update the Unit's information booklet for customers. Create a shared database for sub-recipient monitoring.
- Develop electronic contract templates for use by project/contract managers. Convert grants management information from Dbase to a business standard database program.
- Reconcile HUD IDIS and PDD IDIS information.

PLANNING AND DEVELOPMENT (36)

GBG FINANCIAL AND RESOURCE MANAGEMENT MEASURES AND TARGETS

Goals: Measures	1998-99 Actual	1999-00 Actual	2000-01 Projection	2001-02 Target
Disburse funds efficiently and effectively:				
Amounts of dollars expended	\$15,755,645	\$268,096,989	\$222,195,901	\$245,146,445
Number of contracts approved by City Council	54	164	200	250
Number of site visits conducted	138	12,643	3,650	3,700
Enable Work Force:				
Number of staff attending training courses	70	210	150	160
Number of internal training courses conducted	N/A	23	20	22
Activity Costs	\$5,435,522	\$5,954,642	\$4,593,341	\$7,211,039

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Administration PDD Administration BG	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
06040 - PDD Administration BG						
360010 - Administration	31	\$2,799,177	37	\$3,695,191	32	\$3,494,870
360011 - EZ Monitor	7	\$467,376	7	\$481,890	9	\$477,233
360012 - Grants/MIS	16	\$1,030,610	16	\$2,001,209	16	\$1,903,205
360013 - Financial Management	19	\$1,058,898	19	\$1,203,775	19	\$1,239,779
360014 - Human Resources BG	0	\$381,788	0	\$376,703	0	\$218,273
360015 - Contract Compliance	15	\$1,131,614	15	\$1,176,999	15	\$1,117,230
360016 - Distributed Costs	0	\$2,825,185	0	\$4,200,517	0	\$4,238,079
360018 - Cost Allocated-Other Accts	0	(\$5,101,307)	0	(\$6,319,778)	0	(\$5,477,631)
APPROPRIATION TOTAL	88	\$4,593,341	94	\$6,816,506	91	\$7,211,039
ACTIVITY TOTAL	88	\$4,593,341	94	\$6,816,506	91	\$7,211,039

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriations - Summary Objects

	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec
AC0536 - Financial and Resource Managemer			
<i>A36000 - Planning and Development Departmen</i>			
SALWAGESL - Salary & Wages	3,917,234	4,642,355	4,207,604
EMPBENESL - Employee Benefi	1,867,625	2,272,506	2,146,387
PROFSVCSL - Professional/Con	600,000	1,667,079	1,940,707
OPERSUPSL - Operating Suppli	162,085	188,000	183,000
OPERSVCSL - Operating Servic	2,983,744	3,231,258	3,260,205
CAPEQUPSL - Capital Equipmei	46,360	719,586	620,767
OTHEXPSSL - Other Expenses	(4,983,707)	(5,904,278)	(5,147,631)
<i>A36000 - Planning and Development l</i>	<i>4,593,341</i>	<i>6,816,506</i>	<i>7,211,039</i>
AC0536 - Financial and Resource Managei	4,593,341	6,816,506	7,211,039
Grand Total	4,593,341	6,816,506	7,211,039

PLANNING AND DEVELOPMENT (36)

GBG NEIGHBORHOOD DEVELOPMENT ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: NEIGHBORHOOD DEVELOPMENT

This activity consists of three (3) Divisions: 1) Neighborhood Development; 2) Housing Services and 3) Planning.

The **NEIGHBORHOOD DEVELOPMENT DIVISION** is responsible for public and community services activities designed to support and build capacity of community-based organizations that strengthen neighborhood development.

GOAL AND OBJECTIVES:

1. Develop supportive relationships between the Divisions and community-based organizations.
2. Disburse project funding efficiently by increasing the number of agreements executed and phase commencement or proceed notices issued during the fiscal year.
3. Increase the rate of project spending to meet established targets and decrease the processing time for payments.
4. Increase the management and operational capacity of community-based organizations by providing training, technical assistance and project monitoring.
5. Evaluate individual project outcomes in relation to existing City strategies to assure that resources are targeted to meet community needs.

MAJOR INITIATIVES:

- The Community Services and Public Services staff were merged to facilitate a more even distribution of work, eliminating contract and payment backlogs.
- Training workshops were held earlier and necessary information required to prepare contracts were brought to the workshops.
- The payment process for CDBG and Empowerment Zone were revised to eliminate unnecessary documentation.
- Communication with community organizations were increased through invitations for participation in information sharing and planning and by providing more technical assistance sessions.
- Team meetings for better information sharing between the Divisions and the EZ Development Corporation were initiated.

PLANNING FOR THE FUTURE:

- Integrate project outcome evaluations with proposal funding criteria to maximize neighborhood impact through better targeting of populations and allocation of resources.
- Continue effort to streamline the contracting process by creating requests for proposals that conform to contract requirements.
- Integrate public service activities with neighborhood development plans and strategies.

THE **HOUSING SERVICES DIVISION** is responsible for the preservation of the City's housing stock.

GOAL AND OBJECTIVES:

1. Complete full implementation of the HUD Lead-Based Paint Hazard regulations for all home repair programs.
2. Commit and expend HOME funds according to the 2-year guideline for commitment and 5-year guideline for expenditure of HOME funds.
3. Develop service guide for community organizations who participate in the Minor Home Repair Program.
4. Complete tracking system for Minor Home Repair program and begin development of a tracking system for the HOME program.

MAJOR INITIATIVES:

- Lead Abatement Program is in the beginning stages and will require the identification of risk assessors; contractors certified in lead abatement; rehabilitation of houses that meet lead requirements. While repairs are being conducted, contractors will move homeowners personal belongings and clean lead poisoned furniture during the repair of homes.
- City of Detroit/Local Initiatives Support Corporation (LISC) Vacant Rehabilitation Program started in October, 2000.

PLANNING AND DEVELOPMENT (36)

MAJOR INITIATIVES (cont.)

- Six (6) Community Housing Development Organization's (CHDO) under the HOME program have identified vacant city owned property for rehabilitation.
- HOME Funds committed to the project are \$5 million and LISC will provide technical assistance to the CHDO's.

PLANNING FOR THE FUTURE:

- Phase II of the Process Improvement Initiative will phase in the activities of the HOME program on the new database.
- Phase III is scheduled to begin the Summer of 2001 and will include a new system for the rehabilitation staff to write specifications and transfer them for processing over the Internet.
- Two programs are planned for 2001: 1) Working with the LISC to rehabilitate City-owned properties; 2) To encourage for-profit developers to market their rehabilitation and new construction projects to low-moderate income families through a combination of down payment and buy-down assistance to a maximum of \$30,000.

The **PLANNING DIVISION** is responsible for developing, maintaining and interpreting Detroit's Master Plan; providing community planning services to ten geographic areas; providing data and computer mapping services; and conducting reviews to ensure compliance with zoning and historic regulations.

GOALS AND OBJECTIVES:

1. Lead and coordinate strategic planning studies, and facilitate neighborhood and community planning efforts.
2. Articulate and promote a comprehensive vision of Detroit's future, including all communities.
3. Organize, analyze and disseminate data and information about the physical structure, social characteristics and economic status of Detroit.
4. Coordinate with government and private entities engaged in planning activities that affect Detroit.

MAJOR INITIATIVES:

- Developed reports to implement the policies and recommendations described in the CRS publications.
- Developed a publication for commercial land development complete with illustrative elevations, footprints parking schemes and marketing data.
- Lead or facilitated planning efforts in Jefferson-Chalmers, Brightmoor, and the Far East Side Study area.
- Reformatted zoning reviews to enhance readability and incorporate required findings.
- Implemented a program to update the data, issues, analysis and assumptions underpinning the Master Plan and incorporate the recommendations of the CRS project.
- Managed the Property Information System Initiative that uses web technology to make land use data easily accessible to the Planning and Development Department and ultimately the citizens of Detroit.

PLANNING FOR THE FUTURE:

- Complete the Census 2000 project by developing necessary archives and documenting relevant practices and procedures.
- Complete the project to update the Master Plan.
- Continue to establish a regulatory compliance unit and refine the relevant systems and procedures.
- Continue to provide community planning services and technical assistance on a geographic basis.

PLANNING AND DEVELOPMENT (36)

GBG NEIGHBORHOOD DEVELOPMENT MEASURES AND TARGETS

Goals: Measures	1998-99 Actual	1999-00 Actual	2001-02 Projection	2001-02 Target
Rehabilitate housing:				
Number of housing units rehabilitated	404	311	281	200
Number of housing units repaired	164	606	270	556
Increase technical assistance and improve media relations:				
Number of community forums attended	N/A	175	150	150
Number of training sessions conducted/attended	N/A	164	164	164
Activity Costs	\$57,798,899	\$75,521,269	\$57,719,626	\$50,861,642

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

CACACO 108 Loan Cacaco 108 Loan	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
04028 - Cacaco 108 Loan						
360234 - CACACO 108 Loan	0	\$996,728	0	\$991,000	0	\$991,461
APPROPRIATION TOTAL	0	\$996,728	0	\$991,000	0	\$991,461
04139 - Detroit Area Pre-College Engineering Prog						
360238 - Detroit Area Pre College Engineering	0	\$250,000	0	\$0	0	\$200,000
APPROPRIATION TOTAL	0	\$250,000	0	\$0	0	\$200,000
04140 - Detroit Association of Black Organizations						
360239 - Detroit Association of Black Organizat	0	\$30,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$30,000	0	\$0	0	\$50,000
04145 - Blackstone Park Association						
360242 - Blackstone Park Association	0	\$60,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$60,000	0	\$0	0	\$0
04148 - Brush Park Development Corporation						
360243 - Brush Park Development Corporation	0	\$65,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$65,000	0	\$0	0	\$0
04149 - Cadillac Area Community Council						
360244 - Cadillac Area Community Council	0	\$55,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$55,000	0	\$0	0	\$0
04151 - Hope Park Association						
360246 - Hope Park Association	0	\$75,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$75,000	0	\$0	0	\$0
04156 - Art Center Music School NOF						
360249 - Art Center Music School NOF	0	\$0	0	\$0	0	\$147,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$147,000
04162 - Community Food Depot NOF						
360255 - Community Food Depot NOF	0	\$50,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$50,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Detroit East Inc NOF Detroit East Incorporated NOF	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i> <i>ORGANIZATION</i>						
04166 - Detroit East Incorporated NOF						
360258 - Detroit East Inc NOF	0	\$0	0	\$0	0	\$100,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$100,000
04172 - Family Service Detroit/Wayne NOF						
360262 - Family Service Detroit/Wayne NOF	0	\$35,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$35,000	0	\$0	0	\$0
04178 - World Medical Relief						
360263 - World Medical Relief	0	\$50,000	0	\$0	0	\$70,000
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$70,000
04182 - Hartwell and Neighborhoods Association NOF						
360266 - Hartwell and Neighborhood Association NOF	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
04186 - Northeast Guidance Center NOF						
360268 - Northeast Guidance Center NOF	0	\$0	0	\$0	0	\$115,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$115,000
04192 - Project Seed NOF						
360270 - Project Seed NOF	0	\$150,000	0	\$0	0	\$75,000
APPROPRIATION TOTAL	0	\$150,000	0	\$0	0	\$75,000
04201 - St Gregory Parish Council NOF						
360276 - St Gregory Parish Council NOF	0	\$125,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$125,000	0	\$0	0	\$0
04206 - Hubbard Richard Community Council NOF						
360279 - Hubbard Richard Community Council	0	\$0	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$50,000
04230 - Alpha Kappa Alpha NOF						
360280 - Alpha Kappa Alpha NOF	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Boniface Human Services NOF	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Boniface Human Services NOF						
<i>APPROPRIATION ORGANIZATION</i>						
04239 - Boniface Human Services NOF						
360284 - Boniface Human Services NOF	0	\$0	0	\$0	0	\$125,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$125,000
04242 - Detroit Snap NOF						
360285 - Detroit Snap NOF	0	\$0	0	\$0	0	\$45,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$45,000
04254 - Emmanuel Community Services NOF						
360288 - Emmanuel Community Services NOF	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0
04255 - School of Dentistry (U of D) NOF						
360289 - School of Dentistry (U of D) NOF	0	\$50,000	0	\$0	0	\$40,000
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$40,000
04262 - Mason Drummer Boys Booster Club						
360292 - Mason Drummer Boys Booster Club	0	\$30,000	0	\$0	0	\$40,000
APPROPRIATION TOTAL	0	\$30,000	0	\$0	0	\$40,000
04274 - Project Transition NOF						
360298 - Project Transition NOF	0	\$70,000	0	\$0	0	\$10,000
APPROPRIATION TOTAL	0	\$70,000	0	\$0	0	\$10,000
04275 - Team for Justice NOF						
360299 - Team for Justice NOF	0	\$35,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$35,000	0	\$0	0	\$0
04278 - Warm Training Program NOF						
360300 - Warm Training Program NOF	0	\$23,400	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$23,400	0	\$0	0	\$30,000
04279 - Cabaat/Mack Alive BG						
360301 - CABAAT/Mack Alive BG	0	\$90,000	0	\$0	0	\$85,000
APPROPRIATION TOTAL	0	\$90,000	0	\$0	0	\$85,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Corktown Citizens District Council Corktown Citizens District Council	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
04280 - Corktown Citizens District Council						
360302 - Corktown Citizens District Council	0	\$110,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$110,000	0	\$0	0	\$0
04320 - Hubbard Richard Citizens District Council						
360306 - Hubbard Richard Citizens District Cou	0	\$120,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$120,000	0	\$0	0	\$0
04328 - Island View Development Corporation						
360307 - Island View Development Corporation	0	\$150,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$150,000	0	\$0	0	\$0
04335 - Jefferson Chalmers Citizens District Council						
360308 - Jefferson Chalmers Citizens District C	0	\$125,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$125,000	0	\$0	0	\$0
04338 - Low Moderate Income Home Repair - Out:						
360311 - Low Moderate Income Home Repair C	0	\$250,000	0	\$250,000	0	\$150,000
APPROPRIATION TOTAL	0	\$250,000	0	\$250,000	0	\$150,000
04340 - Northern Area Association BG						
360313 - Northern Area Association BG	0	\$50,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$50,000
04375 - Save Our Sons and Daughters NOF						
360325 - Save Our Sons and Daughters NOF	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
04376 - Hunger Action Coalition NOF						
360326 - Hunger Action Coalition NOF	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
04377 - Westside Cultural and Athletic Club NOF						
360327 - Westside Cultural and Athletic Club N	0	\$40,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$40,000	0	\$0	0	\$50,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Rutherford Block Club NOF Rutherford Block Club NOF	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
04378 - Rutherford Block Club NOF						
360328 - Rutherford Block Club NOF	0	\$60,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$60,000	0	\$0	0	\$0
04411 - Broadside Press NOF						
360333 - Broadside Press NOF	0	\$25,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$30,000
04427 - Detroit Center City Comm Mental Hlth Inc						
360341 - Detroit Central City Comm Health Fac	0	\$100,000	0	\$0	0	\$170,000
APPROPRIATION TOTAL	0	\$100,000	0	\$0	0	\$170,000
04435 - Gleaners Community Food Bank NOF						
360344 - Gleaners Community Food Bank NOF	0	\$70,000	0	\$0	0	\$70,000
APPROPRIATION TOTAL	0	\$70,000	0	\$0	0	\$70,000
04440 - Kabaz (Black Jewels) Incorporated NOF						
360349 - Kabaz(Black Jewels) Inc NOF	0	\$40,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$40,000	0	\$0	0	\$0
04441 - Kim Logan Community Clinic Inc						
360350 - Kim Logan Community Clinic Inc	0	\$20,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$20,000	0	\$0	0	\$30,000
04456 - Renaissance Health Care Incorporated NC						
360361 - Renaissance Health Care Inc NOF	0	\$115,000	0	\$0	0	\$100,000
APPROPRIATION TOTAL	0	\$115,000	0	\$0	0	\$100,000
04465 - United Generation Council NOF						
360365 - United Generation Council NOF	0	\$25,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$50,000
04467 - Wolverine Human Services NOF						
360366 - Wolverine Human Services NOF	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Alzheimers Association Detroit Area NOF Alzheimer Association Detroit Area NOI	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i> <i>ORGANIZATION</i>						
04683 - Alzheimer Association Detroit Area NOF						
360375 - Alzheimers Association Detroit Area N	0	\$60,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$60,000	0	\$0	0	\$0
04704 - Berg/Lasher Community Association NOF						
360380 - Berg/Lasher Community Association N	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
04720 - Margaret's Manor NOF						
360395 - Margaret's Manor NOF	0	\$65,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$65,000	0	\$0	0	\$0
04726 - Trinity Community Development NOF						
360401 - Trinity Community Development NOF	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
04735 - Adult Well-Being Services NOF						
360407 - Adult Well Being Services NOF	0	\$23,300	0	\$0	0	\$67,750
APPROPRIATION TOTAL	0	\$23,300	0	\$0	0	\$67,750
04780 - NOF Control NOF						
360962 - NOF Control	0	\$0	0	\$10,695,462	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$10,695,462	0	\$0
04884 - Bagley Community Council NOF						
360416 - Bagley Community Council NOF	0	\$105,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$105,000	0	\$0	0	\$0
04885 - Detroit Area Council Boy Scouts NOF						
360417 - Detroit Area Council Boy Scouts NOF	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
04890 - Goal Adult Day Care NOF						
360421 - Goal Adult Day Care NOF	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
04892 - Kelly Morgan Center NOF						
360423 - Kelly Morang Center NOF	0	\$50,000	0	\$0	0	\$50,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Kelly Morang Center NOF Kelly Morgan Center NOF	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
04892 - Kelly Morgan Center NOF						
360423 - Kelly Morang Center NOF	0	\$50,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$50,000
04896 - Mexicantown Commercial Development N						
360425 - Mexicantown Commercial Developme	0	\$275,000	0	\$275,000	0	\$275,000
APPROPRIATION TOTAL	0	\$275,000	0	\$275,000	0	\$275,000
04898 - Ser Metro Detroit Jobs for Progress NOF						
360427 - Ser Metro Detroit Jobs for Progress N	0	\$75,000	0	\$0	0	\$125,000
APPROPRIATION TOTAL	0	\$75,000	0	\$0	0	\$125,000
05124 - Association of Chinese-Americans NOF						
360438 - Association Of Chinese - Americans N	0	\$40,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$40,000	0	\$0	0	\$30,000
05125 - Bagley Housing Association NOF						
360439 - Bagley Housing Association NOF	0	\$200,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$200,000	0	\$0	0	\$0
05131 - Deaf Hearing and Speech Center NOF						
360440 - Deaf Hearing and Speech Center NOF	0	\$30,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$30,000	0	\$0	0	\$30,000
05134 - Literacy Volunteers - Detroit NOF						
360442 - Literacy Volunteers - Detroit NOF	0	\$35,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$35,000	0	\$0	0	\$50,000
05135 - Hammond Senior Services NOF						
360443 - Hammond Senior Services NOF	0	\$50,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$50,000
05137 - Davison Association Neighborhood Block						
360445 - Davison Association Neighborhood Bl	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0
05144 - Home Technical Assistance BG						
360449 - Home Technical Assistance BG	0	\$1,575,000	0	\$1,600,000	0	\$1,300,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Home Technical Assistance BG Home Technical Assistance BG	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
05144 - Home Technical Assistance BG						
360449 - Home Technical Assistance BG	0	\$1,575,000	0	\$1,600,000	0	\$1,300,000
APPROPRIATION TOTAL	0	\$1,575,000	0	\$1,600,000	0	\$1,300,000
05146 - NSO Guide						
360451 - Neighborhood Service Organization G	0	\$50,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$50,000
05147 - One Stop Capital Shop						
360452 - One Stop Capital Shop	0	\$200,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$200,000	0	\$0	0	\$0
05149 - St Patrick Senior Center						
360454 - St Patrick Senior Center	0	\$55,000	0	\$0	0	\$140,000
APPROPRIATION TOTAL	0	\$55,000	0	\$0	0	\$140,000
05157 - Caring Together Services NOF						
360458 - Caring Together Services NOF	0	\$32,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$32,000	0	\$0	0	\$0
05169 - Gray and Gray Productions NOF						
360461 - Gray & Gray Productions NOF	0	\$45,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$45,000	0	\$0	0	\$0
05175 - SEMCOSH NOF						
360466 - SEMCOSH - Community Lead Abaten	0	\$70,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$70,000	0	\$0	0	\$0
05178 - Wellspring NOF						
360469 - Wellspring NOF	0	\$50,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$50,000
05187 - Detroit Radio Information Service NOF						
360475 - Detroit Radio Information Services NC	0	\$35,000	0	\$0	0	\$35,000
APPROPRIATION TOTAL	0	\$35,000	0	\$0	0	\$35,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Don Bosco Hall Services NOF Don Bosco Hall Services NOF	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i> <i>ORGANIZATION</i>						
05188 - Don Bosco Hall Services NOF						
360476 - Don Bosco Hall Services NOF	0	\$40,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$40,000	0	\$0	0	\$0
05242 - Euphrates Neighborhood NOF						
360482 - Euphrates Neighborhood NOF	0	\$60,000	0	\$0	0	\$133,000
APPROPRIATION TOTAL	0	\$60,000	0	\$0	0	\$133,000
05256 - Mendota/Birwood/Griggs NOF						
360485 - Mendota/Birwood/Griggs/NOF	0	\$40,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$40,000	0	\$0	0	\$0
05275 - Northwest Community Action Committee N						
360488 - Northwest Community Action Committ	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0
05400 - Detroit Omega Foundation NOF						
360504 - Detroit Omega Foundation NOF	0	\$30,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$30,000	0	\$0	0	\$0
05410 - New Hope Nonprofit Housing Corporation						
360513 - New Hope Non-Profit Housing Corpor	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
05417 - West Side Cubs Organization Incorporated						
360516 - West Side Cubs Organization Inc NOF	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
05425 - Southwest Detroit Little League NOF						
360520 - Southwest Detroit Little League NOF	0	\$15,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$15,000	0	\$0	0	\$0
05428 - People's Community Services Metro Detro						
360522 - Peoples Community Services Metro D	0	\$60,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$60,000	0	\$0	0	\$50,000
05429 - Bethel E Crosstown Development NOF						
360523 - Bethel East Crosstown Development f	0	\$30,000	0	\$0	0	\$50,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Bethel East Crosstown Development NOF Bethel E Crosstown Development NOF	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
05429 - Bethel E Crosstown Development NOF						
360523 - Bethel East Crosstown Development NOF	0	\$30,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$30,000	0	\$0	0	\$50,000
05436 - St Joseph Hospital						
360525 - St Joseph Hospital	0	\$8,557,500	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$8,557,500	0	\$0	0	\$0
05457 - Genesis Community Development Corporation						
360530 - Genesis Community Development Corporation	0	\$110,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$110,000	0	\$0	0	\$0
05462 - Detroit Rescue Mission 2 BG						
360532 - Detroit Rescue Mission 2 BG	0	\$0	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$50,000
05480 - Interim House BG						
360540 - Interim House BG	0	\$200,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$200,000	0	\$0	0	\$0
05544 - Neighborhood Opportunity Fund BG 5						
360558 - Neighborhood Opportunity Fund	0	\$425,000	0	\$0	0	\$152,959
APPROPRIATION TOTAL	0	\$425,000	0	\$0	0	\$152,959
05578 - Cathedral Community Center NOF						
360560 - Cathedral Community Center NOF	0	\$40,000	0	\$0	0	\$40,000
APPROPRIATION TOTAL	0	\$40,000	0	\$0	0	\$40,000
05651 - Detroit Science Center BG						
360565 - Detroit Science Center BG	0	\$0	0	\$0	0	\$75,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$75,000
05653 - Fitzgerald Community Council NOF						
360566 - Fitzgerald Community Council BG	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0
05662 - LA SED NOF						
360574 - Lased Facility Rehabilitation NOF	0	\$175,000	0	\$0	0	\$75,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Lased Facility Rehabilitation NOF LA SED NOF	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
05662 - LA SED NOF						
360574 - Lased Facility Rehabilitation NOF	0	\$175,000	0	\$0	0	\$75,000
APPROPRIATION TOTAL	0	\$175,000	0	\$0	0	\$75,000
05689 - Cause NOF						
360583 - Council Action United for Service Effor	0	\$50,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$50,000
05693 - Brightmoor Community Center NOF						
360584 - Brightmoor Community Center NOF	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0
05734 - Warren Ave Community Organization NO						
360592 - Warren Avenue Community Organizat	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0
05738 - Michael Searcy Community Center						
360595 - Michael Searcy Community Center	0	\$50,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$50,000
05742 - Housing Counsel-Detroit Non-Profit Housi						
360597 - Housing Counsel Detroit Non Profit H	0	\$25,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$50,000
05797 - Eight Mile Boulevard BG						
360600 - Eight Mile Boulevard BG	0	\$23,360	0	\$23,360	0	\$23,360
APPROPRIATION TOTAL	0	\$23,360	0	\$23,360	0	\$23,360
05864 - American Indian Health						
360602 - American Indian Health	0	\$75,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$75,000	0	\$0	0	\$50,000
05866 - Chaldean Federation of Americans						
360603 - Chaldean Federation of America Serv	0	\$125,000	0	\$0	0	\$75,000
APPROPRIATION TOTAL	0	\$125,000	0	\$0	0	\$75,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Burns Cooley Association	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Burns Cooley Association						
<i>APPROPRIATION ORGANIZATION</i>						
05892 - Burns Cooley Association						
360618 - Burns Cooley Association	0	\$60,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$60,000	0	\$0	0	\$0
05897 - Mosaic Youth Theatre						
360619 - Mosaic Youth Theatre	0	\$25,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$50,000
05906 - Pitcher McKenney East Community Organ						
360623 - NESCO Pitcher McKinney Home Rep	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0
05907 - Planned Parenthood League						
360624 - Planned Parenthood League	0	\$90,000	0	\$0	0	\$140,000
APPROPRIATION TOTAL	0	\$90,000	0	\$0	0	\$140,000
05910 - Wayne County Neighborhood Legal Servic						
360625 - Wayne County NLS Aids Law Center	0	\$65,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$65,000	0	\$0	0	\$30,000
05911 - Wayne County NLS - Cops - SSI						
360626 - Wayne County NLS COPS Advocacy	0	\$45,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$45,000	0	\$0	0	\$30,000
05914 - Bethel AME Church Summer Programs						
360629 - Bethel AME Church Summer Program	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
05980 - Big Brother Big Sisters						
360631 - Big Brothers/Big Sisters	0	\$35,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$35,000	0	\$0	0	\$0
05981 - Central UMC						
360632 - Central United Methodist Church	0	\$40,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$40,000	0	\$0	0	\$0
05982 - Detroit Entrepreneurial Institute						
360633 - Detroit Entrepreneurship Institute	0	\$150,000	0	\$0	0	\$45,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Detroit Entrepreneurship Institute Detroit Entrepreneurial Institute	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
05982 - Detroit Entrepreneurial Institute						
360633 - Detroit Entrepreneurship Institute	0	\$150,000	0	\$0	0	\$45,000
APPROPRIATION TOTAL	0	\$150,000	0	\$0	0	\$45,000
05983 - Dominican Literacy Youth Center						
360634 - Dominican Literacy Center	0	\$45,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$45,000	0	\$0	0	\$50,000
05988 - Metro Matrix Metro Retiree						
360637 - Metropolitan Retiree Service Center	0	\$45,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$45,000	0	\$0	0	\$30,000
05990 - National Council on Alcoholism						
360638 - National Council on Alcoholism	0	\$32,000	0	\$0	0	\$40,000
APPROPRIATION TOTAL	0	\$32,000	0	\$0	0	\$40,000
05994 - Garfield 108 Loan						
360639 - Garfield 108 Loan	0	\$165,341	0	\$267,000	0	\$266,839
APPROPRIATION TOTAL	0	\$165,341	0	\$267,000	0	\$266,839
05995 - Riverbend 108 Loan						
360640 - Riverbend 108 Loan	0	\$163,350	0	\$159,000	0	\$159,064
APPROPRIATION TOTAL	0	\$163,350	0	\$159,000	0	\$159,064
05997 - Northwest Detroit Neighborhood Developn						
360641 - Northwest Detroit Neighborhood Deve	0	\$350,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$350,000	0	\$0	0	\$0
06036 - Citizens District Council Activity BG						
360646 - Citizen District Council Planning	0	\$0	0	\$500,000	0	\$200,000
APPROPRIATION TOTAL	0	\$0	0	\$500,000	0	\$200,000
06044 - Development BG						
360060 - Development	27	\$2,115,477	38	\$3,238,637	27	\$2,221,822
360100 - Planning	31	\$2,108,967	32	\$5,065,323	32	\$3,318,100
360120 - Real Estate BG App 6044	6	\$339,590	3	\$207,603	3	\$222,384

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Real Estate BG App 6044 Development BG	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
06044 - Development BG						
360120 - Real Estate BG App 6044	6	\$339,590	3	\$207,603	3	\$222,384
APPROPRIATION TOTAL	64	\$4,564,034	73	\$8,511,563	62	\$5,762,306
06070 - Hubbard Richard NSA BG						
360656 - Hubbard Richard NSA BG	0	\$0	0	\$350,000	0	\$100,000
APPROPRIATION TOTAL	0	\$0	0	\$350,000	0	\$100,000
06075 - McDougall - Hunt NSA BG						
361246 - McDougall Hunt NSA BG CAPS	0	\$500,000	0	\$350,000	0	\$200,000
APPROPRIATION TOTAL	0	\$500,000	0	\$350,000	0	\$200,000
06087 - Senior Citizens Repair Program BG						
360666 - Senior Citizen Repair Program BG	0	\$1,500,000	0	\$1,750,000	0	\$1,600,000
APPROPRIATION TOTAL	0	\$1,500,000	0	\$1,750,000	0	\$1,600,000
06106 - Home Program 94 Administration						
360080 - Home Administration	20	\$1,661,600	21	\$1,852,438	21	\$1,848,438
APPROPRIATION TOTAL	20	\$1,661,600	21	\$1,852,438	21	\$1,848,438
06186 - Warren Conner Development Coalition II						
361481 - Warren Conner Development Coalition	0	\$100,000	0	\$0	0	\$85,000
APPROPRIATION TOTAL	0	\$100,000	0	\$0	0	\$85,000
06296 - Eastside Community Restoration Housing						
360688 - Eastside Community Resource NPHC	0	\$220,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$220,000	0	\$0	0	\$0
06300 - Metro Matrix/Barat Child Services						
360689 - Barat Child and Family Services Facili	0	\$29,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$29,000	0	\$0	0	\$0
06301 - Metro Matrix/Fam and Youth Services						
360690 - Family and Youth Resources Services	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
06302 - Michigan Conference of SDA Detroit Yorba						
360691 - Michigan Conference Of SDA Detroit	0	\$26,000	0	\$0	0	\$50,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Michigan Conference Of SDA Detroit Yorba Michigan Conference of SDA Detroit Yorba	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
06302 - Michigan Conference of SDA Detroit Yorba						
360691 - Michigan Conference Of SDA Detroit Yorba	0	\$26,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$26,000	0	\$0	0	\$50,000
06303 - New Life Home - Recovering Women						
360692 - New Life Home For Recovering Women	0	\$40,000	0	\$0	0	\$88,000
APPROPRIATION TOTAL	0	\$40,000	0	\$0	0	\$88,000
06306 - Safe Center Services						
360694 - Safe Center Services	0	\$60,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$60,000	0	\$0	0	\$50,000
06309 - Young Detroit Builders						
360696 - Young Detroit Builders	0	\$45,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$45,000	0	\$0	0	\$0
06318 - Youth Enrichment is Success Incorporated						
360698 - Youth Enrichment is Success Services	0	\$49,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$49,000	0	\$0	0	\$0
06325 - Cable Commission Public Benefit Corp Se						
360701 - Cable Communication Public Benefit Corp	0	\$25,000	0	\$0	0	\$40,000
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$40,000
06389 - Helping Unite Mothers and Child						
360704 - Helping Unite Mother & Child	0	\$51,710	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$51,710	0	\$0	0	\$0
06403 - Delray United Action Council Southwest B						
360705 - Delray United Action CN SW BG	0	\$145,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$145,000	0	\$0	0	\$50,000
06466 - Joseph Tireman Community Council Area						
360707 - Joseph Tireman Community Council Area	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Voice Of The People Voice of The People NOF	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
06467 - Voice of The People NOF						
360708 - Voice Of The People	0	\$75,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$75,000	0	\$0	0	\$0
06473 - Outer Drive - Chandler Park NOF						
360714 - Outer Drive Chandler Park NOF	0	\$195,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$195,000	0	\$0	0	\$0
06475 - Barton - McFar Neighborhood Association						
360716 - Barton McFar Neighborhood Associati	0	\$145,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$145,000	0	\$0	0	\$0
06476 - Wyoming - Schoolcraft Community Council						
360717 - WYOM Schoolcraft Community Council	0	\$90,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$90,000	0	\$0	0	\$0
06497 - Grandmont/Rosedale Development Cor No						
360731 - Grandmont/Rosedale Development Co	0	\$52,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$52,000	0	\$0	0	\$50,000
06499 - Inner City Sub Center NOF						
360732 - Inner City Sub Center-NOF	0	\$40,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$40,000	0	\$0	0	\$0
06501 - Pilgrim Village Community Council NOF						
360733 - Pilgrim Village Community Council NC	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0
06503 - Cass Corridor Youth Advocacy NOF						
360734 - Cass Corridor Youth Advocacy NOF	0	\$50,000	0	\$0	0	\$60,000
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$60,000
06504 - Petoskey Advisory Council NOF						
360735 - Petoskey Advisory Council NOF	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0
06514 - Franklin Wright Building Rehabilitation NO						
360743 - Franklin Wright Building Rehabilitation	0	\$100,000	0	\$0	0	\$100,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Franklin Wright Building Rehabilitation NC Franklin Wright Building Rehabilitation	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
06514 - Franklin Wright Building Rehabilitation NO						
360743 - Franklin Wright Building Rehabilitation	0	\$100,000	0	\$0	0	\$100,000
APPROPRIATION TOTAL	0	\$100,000	0	\$0	0	\$100,000
06518 - Detroit Association of Women's Club NOF						
360745 - Detroit Association of Women's Club NOF	0	\$100,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$100,000	0	\$0	0	\$0
06519 - Dav-Joy-Lin-Dex Comm Council NOF						
360746 - Dav Joy Lin Dex Community Council NOF	0	\$75,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$75,000	0	\$0	0	\$0
06520 - Northend Citizens Association Council NO						
360747 - Northend Citizens Association Council NO	0	\$40,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$40,000	0	\$0	0	\$0
06667 - NRR Rehabilitation Program Staff BG						
360041 - Neighborhood Development	17	\$1,305,964	21	\$1,639,229	21	\$1,479,351
360090 - Housing Services	51	\$4,282,067	51	\$5,052,299	51	\$4,930,993
APPROPRIATION TOTAL	68	\$5,588,031	72	\$6,691,528	72	\$6,410,344
06688 - Aware Community Organization NOF						
360761 - AWARE Community Organization NOF	0	\$80,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$80,000	0	\$0	0	\$0
06692 - Chalfonte Community Council NOF						
360763 - Chalfonte Community Council NOF	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
06693 - Conant Gardens Property Owners NOF						
360764 - Conant Gardens Property Owners NOF	0	\$55,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$55,000	0	\$0	0	\$0
06695 - Detroit Repertory Theater NOF						
360765 - Detroit Repertory Theater NOF	0	\$35,000	0	\$0	0	\$35,000
APPROPRIATION TOTAL	0	\$35,000	0	\$0	0	\$35,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Help Elderly Maintain Dignity NOF Help Elderly Maintain Dignity NOF	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
06708 - Help Elderly Maintain Dignity NOF						
360771 - Help Elderly Maintain Dignity NOF	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0
06709 - International Institute NOF						
360772 - International Institute NOF	0	\$35,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$35,000	0	\$0	0	\$0
06711 - Casa Maria NOF						
360774 - Casa Maria NOF	0	\$35,000	0	\$0	0	\$181,000
APPROPRIATION TOTAL	0	\$35,000	0	\$0	0	\$181,000
06713 - Boys and Girls Club						
360653 - Boys and Girls Clubs PS	0	\$0	0	\$0	0	\$125,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$125,000
06720 - Children Hospital Poison Control						
360317 - Childrens Hospital Poison PS	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
06724 - Children Hospital Pediatric						
360658 - Childrens Hospital Pediatric PS	0	\$0	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$30,000
06726 - Clergy United/Hsta-Ats						
360887 - Clergy United HSTA ATS PS	0	\$80,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$80,000	0	\$0	0	\$0
06729 - Courville Concert Choir Service						
360700 - Courville Concert Choir PS	0	\$25,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$30,000
06730 - Southwest Detroit Community Mental Hea						
360782 - SW Detroit Community Mental Health	0	\$150,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$150,000	0	\$0	0	\$0
06731 - Detroit Community Initiative						
360884 - Detroit Community Initiative PS	0	\$35,000	0	\$0	0	\$30,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Detroit Community Initiative PS Detroit Community Initiative	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
06731 - Detroit Community Initiative						
360884 - Detroit Community Initiative PS	0	\$35,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$35,000	0	\$0	0	\$30,000
06732 - United Citizens Southwest Detroit NOF						
360783 - United Citizens Southwest Detroit NOI	0	\$100,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$100,000	0	\$0	0	\$0
06733 - Heat and Warmth Fund Service						
360754 - Heat and Warmth Fund Services	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
06739 - Holistic Development Center Service						
360758 - Holistic Development Center PS	0	\$0	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$50,000
06740 - Jefferson Ave Housing Development Corp						
360829 - Jefferson Avenue HDC Planning	0	\$110,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$110,000	0	\$0	0	\$0
06742 - M and S Human Service Agency Incorporated						
360981 - M and S Human Services Agency PS	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
06748 - Metro East Drug Services						
360982 - Metro East Drug Treatment PS	0	\$45,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$45,000	0	\$0	0	\$0
06761 - Think Detroit Services						
360984 - Think Detroit Services	0	\$30,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$30,000	0	\$0	0	\$0
06763 - Virginia Park Citizens Service						
360848 - Virginia Park Citizens PS	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
06767 - Graystone International Jazz Museum NO						
360789 - Graystone International Jazz Museum	0	\$25,000	0	\$0	0	\$30,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Graystone International Jazz Museum NOI Graystone International Jazz Museum NOI	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
06767 - Graystone International Jazz Museum NOI						
360789 - Graystone International Jazz Museum NOI	0	\$25,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$30,000
06850 - Island View BG						
360798 - Island View BG	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0
06866 - Casa De Unidad NOF						
360804 - Casa De UNIDAD NOF	0	\$35,000	0	\$0	0	\$35,000
APPROPRIATION TOTAL	0	\$35,000	0	\$0	0	\$35,000
06881 - Consumer Res and Assistance Center NOI						
360812 - Consumer Resource and Assistance Center NOI	0	\$100,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$100,000	0	\$0	0	\$50,000
06884 - Lin-Dav-Parks-Tux Community Council NOI						
360815 - Lin Dav Parks Tux Community Council NOI	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0
06898 - We Care About Van Dyke/Seven Mile NOF						
360821 - WE Care About Van Dyke/Sev NOF	0	\$125,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$125,000	0	\$0	0	\$0
06923 - Wayne County Neighborhood Legal Services NOI						
360827 - Wayne County Neighborhood Legal Services NOI	0	\$0	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$30,000
07108 - Krainzwood Community Council NOF						
360832 - Krainzwood Community Council NOF	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0
07113 - U-Snap-Bac BG						
360834 - U-Snap-Bac BG	0	\$450,000	0	\$0	0	\$89,000
APPROPRIATION TOTAL	0	\$450,000	0	\$0	0	\$89,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Michigan Metro Girl Scout Council NOF Michigan Metro Girl Scout Council NOF	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
07131 - Michigan Metro Girl Scout Council NOF						
360839 - Michigan Metro Girl Scout Council NO	0	\$150,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$150,000	0	\$0	0	\$0
07132 - Otsego Area Neighborhood Association NO						
360840 - Otsego Area Neighborhood Associatic	0	\$75,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$75,000	0	\$0	0	\$0
07163 - Church of Messiah Housing Corporation						
360845 - Church of Messiah Housing Corporati	0	\$150,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$150,000	0	\$0	0	\$0
07325 - Charlevoix Village Association NOF						
360858 - Charlevoix Village Association NOF	0	\$60,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$60,000	0	\$0	0	\$0
07326 - Core City Neighborhoods NOF						
360859 - Core City Neighborhoods NOF	0	\$140,000	0	\$0	0	\$51,000
APPROPRIATION TOTAL	0	\$140,000	0	\$0	0	\$51,000
07327 - Detroit Institute for Children NOF						
360860 - Detroit Institute for Children NOF	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
07329 - James Wadsworth Community Center NO						
360862 - James Wadsworth Community Center	0	\$30,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$30,000	0	\$0	0	\$30,000
07337 - Latino Family Services Incorporated NOF						
360865 - Latino Family Services Inc NOF	0	\$215,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$215,000	0	\$0	0	\$50,000
07344 - New Day Church of Deliverance NOF						
360870 - New Day Multi Purpose Center NOF	0	\$120,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$120,000	0	\$0	0	\$0

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Warrendale Community Organization NOF Warrendale Community Organization N	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
07354 - Warrendale Community Organization NOF						
360877 - Warrendale Community Organization	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0
07410 - Neighborhood Services Organization Svcs						
360885 - Neighborhood Services Organization I	0	\$0	0	\$0	0	\$55,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$55,000
07413 - Jefferson/Conner BG						
360886 - Jefferson Conner BG	0	\$300,715	0	\$2,439,680	0	\$2,439,680
APPROPRIATION TOTAL	0	\$300,715	0	\$2,439,680	0	\$2,439,680
07506 - Fishhorn Community Organization NOF						
360894 - Fiskhorn Community Organization NO	0	\$60,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$60,000	0	\$0	0	\$0
07508 - Schaefer 7 and 8 Mile Association NOF						
360895 - Schaefer 7&8 Mile Association NOF	0	\$75,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$75,000	0	\$0	0	\$0
07509 - Hartford Agape House NOF						
360896 - Hartford Agape House NOF	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
07511 - Detroit Assisted Transportation Coal NOF						
360897 - Detroit Assisted Transportation Coaliti	0	\$125,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$125,000	0	\$0	0	\$0
07512 - Medical Outreach to Blind NOF						
360898 - Med Outreach to Blind NOF	0	\$40,000	0	\$0	0	\$60,000
APPROPRIATION TOTAL	0	\$40,000	0	\$0	0	\$60,000
07513 - Peter Claver Neighborhood Service NOF						
360899 - Peter Claver Neighborhood Service N	0	\$75,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$75,000	0	\$0	0	\$0

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

New Center Community Mental Health New Center Community Mental Health	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
07519 - New Center Community Mental Health						
360900 - New Center Community Mental Health	0	\$0	0	\$0	0	\$122,500
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$122,500
07523 - Accounting Aid Society NOF						
360901 - Accounting Aid Society NOF	0	\$40,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$40,000	0	\$0	0	\$50,000
07525 - Children's Center of Wayne County NOF						
360903 - Childrens Center of Wayne County NC	0	\$40,000	0	\$0	0	\$40,000
APPROPRIATION TOTAL	0	\$40,000	0	\$0	0	\$40,000
07526 - C I D Child Immunity Disorder NOF						
360904 - Childrens Immune Disorder NOF	0	\$70,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$70,000	0	\$0	0	\$50,000
07529 - Detroit Renaissance Amateur Athletic NOF						
360907 - Detroit Renaissance Amateur Athletic	0	\$0	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$30,000
07530 - Eastside Mothers Club NOF						
360908 - Eastside Mothers Club NOF	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
07534 - Hollywood Golf Institute NOF						
360912 - Hollywood Golf Institute NOF	0	\$0	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$50,000
07537 - Manhood NOF						
360915 - Manhood NOF	0	\$20,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$20,000	0	\$0	0	\$0
07545 - Detroit Neighborhood Recon Center-NOF						
360923 - Detroit Neighborhood Reconciliation C	0	\$50,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$30,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Far East Side RFP PH I Far East Side RFP PH I-BG	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
10029 - Far East Side RFP PH I-BG						
361489 - Far East Side RFP PH I	0	\$0	0	\$1,250,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$1,250,000	0	\$0
10034 - Residential Sites-BG						
361494 - Residential Sites	0	\$0	0	\$400,000	0	\$400,000
APPROPRIATION TOTAL	0	\$0	0	\$400,000	0	\$400,000
10069 - Michigan Repacking 108 Loan						
360127 - Michigan Repacking 108 Loan	0	\$125,618	0	\$123,000	0	\$0
APPROPRIATION TOTAL	0	\$125,618	0	\$123,000	0	\$0
10070 - Stuberstone 108 Loan						
360128 - Stuberstone 108 Loan	0	\$35,516	0	\$39,000	0	\$39,745
APPROPRIATION TOTAL	0	\$35,516	0	\$39,000	0	\$39,745
10071 - Demolition Float						
361980 - Demolition Float	0	\$0	0	\$0	0	\$2,000,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$2,000,000
10095 - Belmont Community Council Home Repair						
362500 - Belmont Community Council Home Repair	0	\$60,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$60,000	0	\$0	0	\$0
10096 - Corktown Consumer Housing Home Repair						
362510 - Corktown Consumer Housing Home Repair	0	\$150,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$150,000	0	\$0	0	\$0
10097 - Detroit Neighborhood Services Home Repair						
362515 - Detroit Neighborhood Services Home Repair	0	\$265,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$265,000	0	\$0	0	\$0
10099 - North Star Community Dev Corp Improvements						
362530 - North Star Community Dev Corp Improvements	0	\$414,000	0	\$0	0	\$170,000
APPROPRIATION TOTAL	0	\$414,000	0	\$0	0	\$170,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Schoolcraft Improvement Assoc Home Re Schoolcraft Improvement Assoc Home	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
10100 - Schoolcraft Improvement Assoc Home Re						
362535 - Schoolcraft Improvement Assoc Home	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
10105 - Alkebu-Lan Center for Martial Arts						
362540 - Alkebu-Lan Center for Martial Arts	0	\$0	0	\$0	0	\$150,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$150,000
10108 - Children's Hospital: Horizon Project						
362555 - Children's Hospital: Horizon Project	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
10109 - Communities In Schools of Detroit						
362560 - Communities In Schools of Detroit	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
10110 - Community Services Community Develop						
362565 - Community Services Community Deve	0	\$25,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$30,000
10111 - Community Treehouse Human Service						
362570 - Community Treehouse Human Service	0	\$25,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$30,000
10113 - Detroit Police Athletic League						
362580 - Detroit Police Athletic League	0	\$30,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$30,000	0	\$0	0	\$0
10115 - Heart of the City						
362590 - Heart of the City	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
10119 - Neighborhood Centers Inc						
362610 - Neighborhood Centers Inc	0	\$35,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$35,000	0	\$0	0	\$0
10121 - NSO-Calvin Wells						
362620 - NSO-Calvin Wells	0	\$25,000	0	\$0	0	\$50,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

NSO-Calvin Wells NSO-Calvin Wells	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
10121 - NSO-Calvin Wells						
362620 - NSO-Calvin Wells	0	\$25,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$50,000
10123 - Southeastern MI Health Assoc						
362630 - Southeastern MI Health Assoc	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
10154 - Bridging Communities						
362660 - Bridging Communities	0	\$192,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$192,000	0	\$0	0	\$30,000
10272 - Home Program 00-01						
362400 - Home Program 00-01	0	\$2,491,800	0	\$3,000,000	0	\$0
362405 - Home Tenant Based Assist	0	\$575,000	0	\$1,000,000	0	\$0
362410 - Home Ownership 00-01	0	\$4,008,200	0	\$4,518,000	0	\$0
362415 - Home Investor Rehab 00-01	0	\$3,000,000	0	\$5,147,562	0	\$0
362425 - Home Down Payment Assist 00-01	0	\$2,000,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$12,075,000	0	\$13,665,562	0	\$0
10273 - Home EZ - 00-01						
362430 - Home Investor Rehab - EZ 00-01	0	\$1,417,400	0	\$2,000,000	0	\$0
362434 - Home Ownership - EZ 00-01	0	\$1,462,000	0	\$1,000,000	0	\$0
APPROPRIATION TOTAL	0	\$2,879,400	0	\$3,000,000	0	\$0
10351 - Alberta King Neighborhood Shopping Cen						
362701 - Alberta-King Neighborhood Shopping	0	\$200,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$200,000	0	\$0	0	\$0
10355 - Fair Housing						
362705 - Fair Housing	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
10356 - Federation of Youth Services						
362706 - Federation of Youth Services	0	\$50,000	0	\$0	0	\$151,000
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$151,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Friends of Antietan Gtr Em Friends of Antietan Gtr Em	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
10358 - Friends of Antietan Gtr Em						
362708 - Friends of Antietan Gtr Em	0	\$40,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$40,000	0	\$0	0	\$0
10360 - Habitat at Jefferson Chalmers						
362710 - Habitat at Jefferson Chalmers	0	\$0	0	\$300,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$300,000	0	\$0
10361 - Matrix - Vista Nuevas						
362711 - Matrix - Vista Nuevas	0	\$45,000	0	\$0	0	\$100,000
APPROPRIATION TOTAL	0	\$45,000	0	\$0	0	\$100,000
10364 - Northwest Youth Organization						
362714 - Northwest Youth Organization	0	\$0	0	\$0	0	\$78,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$78,000
10365 - NOW Detroit Community Organization						
362715 - NOW Detroit Community Organization	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
10367 - Parsons Street						
362717 - Parsons Street	0	\$80,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$80,000	0	\$0	0	\$0
10370 - Subrecipient Technical Assistance						
362720 - Subrecipient Technical Assistance	0	\$18,100	0	\$10,000	0	\$10,000
APPROPRIATION TOTAL	0	\$18,100	0	\$10,000	0	\$10,000
10372 - Ferry Street Inn Section 108						
362722 - Ferry Street Inn Section 108	0	\$183,923	0	\$184,000	0	\$183,924
APPROPRIATION TOTAL	0	\$183,923	0	\$184,000	0	\$183,924
10373 - Habitat for Humanity						
362723 - Habitat for Humanity	0	\$0	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$50,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Life Directions Life Directions	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i> <i>ORGANIZATION</i>						
10374 - Life Directions						
362724 - Life Directions	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
10375 - Triangle Foundation						
362725 - Triangle Foundation	0	\$65,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$65,000	0	\$0	0	\$0
10376 - Wayne County NLS Childrens Justice						
362726 - Wayne County NLS Childrens Justice	0	\$80,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$80,000	0	\$0	0	\$0
10379 - Lula Belle Stewart Center						
362729 - Lula Belle Stewart Center	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
10380 - Northend Commons - CDC						
362730 - Northend Commons - CDC	0	\$100,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$100,000	0	\$0	0	\$0
10399 - Catholic Youth Organization						
362736 - Catholic Youth Organization	0	\$20,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$20,000	0	\$0	0	\$0
10400 - Chene Community Providence Alliance						
362737 - Chene Community Providence Allianc	0	\$25,000	0	\$0	0	\$105,000
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$105,000
10401 - Citizens For Better Care						
362738 - Citizens For Better Care	0	\$65,000	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$65,000	0	\$0	0	\$50,000
10402 - Comm Health and Social Services						
362739 - Comm Health and Social Services	0	\$75,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$75,000	0	\$0	0	\$0

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Creekside Community Development Creekside Community Development	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
10403 - Creekside Community Development						
362740 - Creekside Community Development	0	\$95,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$95,000	0	\$0	0	\$0
10404 - Fort Street Presbyterian Church - Open Dc						
362748 - Fort Street Presbyterian Church - Ope	0	\$20,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$20,000	0	\$0	0	\$0
10405 - Garden Homes Subdivision						
362741 - Garden Homes Subdivision	0	\$60,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$60,000	0	\$0	0	\$0
10407 - Metro Empowerment Center						
362743 - Metro Empowerment Center	0	\$30,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$30,000	0	\$0	0	\$30,000
10409 - Lead Based Paint Home Repair						
362742 - Lead Based Paint Home Repair	0	\$367,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$367,000	0	\$0	0	\$0
10410 - True House of God						
362744 - True House of God	0	\$25,000	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$30,000
10411 - Von Stueben Community Council						
362745 - Von Stueben Community Council	0	\$60,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$60,000	0	\$0	0	\$0
10412 - W D Lee Center for Life Management						
362746 - W D Lee Center for Life Management	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
10413 - Brush Park CDC						
362735 - Brush Park CDC	0	\$75,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$75,000	0	\$0	0	\$0

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Women's Health and Educ Prev Strategies	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Women's Health and Educ Prev Strateg						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
10414 - Women's Health and Educ Prev Strategies						
362747 - Women's Health and Educ Prev Strategie	0	\$25,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$25,000	0	\$0	0	\$0
10439 - Master's Commission						
362613 - Master's Commission	0	\$0	0	\$0	0	\$105,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$105,000
10574 - New Amsterdam						
362612 - New Amsterdam	0	\$0	0	\$650,000	0	\$650,000
APPROPRIATION TOTAL	0	\$0	0	\$650,000	0	\$650,000
10575 - Lead Abatement Safe Houses						
362622 - Lead Abatement Safe Houses	0	\$0	0	\$700,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$700,000	0	\$0
10576 - Minor Home Repair						
362623 - Minor Home Repair	0	\$0	0	\$1,750,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$1,750,000	0	\$0
10585 - HOME 01-02						
362401 - HOME CHDO Project Financing	0	\$0	0	\$0	0	\$3,000,000
362402 - HOME Tenant Based 01-02	0	\$0	0	\$0	0	\$500,000
362403 - HOME Ownership 01-02	0	\$0	0	\$0	0	\$4,518,000
362404 - HOME Investor Rehab 01-02	0	\$0	0	\$0	0	\$5,147,562
362406 - HOME CHDO Operation Support 01-C	0	\$0	0	\$0	0	\$500,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$13,665,562
10586 - HOME EZ 01-02						
362408 - HOME Investor Rehab - EZ 01-02	0	\$0	0	\$0	0	\$2,000,000
362409 - HOME CHDO Project Financing - EZ (0	\$0	0	\$0	0	\$1,000,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$3,000,000
10612 - Abayomi Community Development Corp						
363051 - Abayomi Community Development Cc	0	\$0	0	\$0	0	\$125,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$125,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Detroit Homeownership Counseling Collab Detroit Homeownership Counseling Co	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
10613 - Detroit Homeownership Counseling Collab						
363052 - Detroit Homeownership Counseling Co	0	\$0	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$50,000
10614 - Detroit Rescue Mission Tabernacle Youth						
363053 - Detroit Rescue Mission Tabernacle Yc	0	\$0	0	\$0	0	\$126,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$126,000
10615 - Empowerment Zone Coalition						
363054 - Empowerment Zone Coalition	0	\$0	0	\$0	0	\$117,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$117,000
10616 - Healthy Homes Healthy Kids						
363055 - Healthy Homes Healthy Kids	0	\$0	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$50,000
10617 - Holy Redeemer Arts and Cultural Center						
363056 - Holy Redeemer Arts and Cultural Cen	0	\$0	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$30,000
10618 - HOMES for Black Children						
363057 - HOMES for Black Children	0	\$0	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$30,000
10619 - JAZZ Network Foundation						
363058 - JAZZ Network Foundation	0	\$0	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$30,000
10620 - Jefferson East Business Association						
363059 - Jefferson East Business Association	0	\$0	0	\$0	0	\$45,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$45,000
10621 - LL DAYCARE						
363060 - LL DAYCARE	0	\$0	0	\$0	0	\$40,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$40,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Matrix Mt.Zion Matrix Mt.Zion	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
10622 - Matrix Mt.Zion						
363061 - Matrix Mt.Zion	0	\$0	0	\$0	0	\$135,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$135,000
10623 - Matrix Off the Streets						
363062 - Matrix Off the Streets	0	\$0	0	\$0	0	\$29,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$29,000
10624 - Low Moderate Income Home Repair						
363063 - Low Moderate Income Home Repair	0	\$0	0	\$0	0	\$1,024,210
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$1,024,210
10625 - Renaissance Dev & Non Profit Housing Co						
363064 - Renaissance Dev & Non Profit Housin	0	\$0	0	\$0	0	\$43,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$43,000
10626 - Southwest Counseling and Development S						
363065 - Southwest Counseling and Developm	0	\$0	0	\$0	0	\$40,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$40,000
10627 - Southwest Detroit Environmental Vision P						
363066 - Southwest Detroit Environmental Visic	0	\$0	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$50,000
10628 - St Dominics Church						
363067 - St Dominics Church	0	\$0	0	\$0	0	\$165,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$165,000
10629 - Volunteers in Prevention Probation and Pr						
363068 - Volunteers in Prevention Probation an	0	\$0	0	\$0	0	\$30,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$30,000
10630 - Diversified Youth Services						
363069 - Diversified Youth Services	0	\$0	0	\$0	0	\$50,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$50,000

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

LOC of Detroit LOC of Detroit	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
10631 - LOC of Detroit						
363070 - LOC of Detroit	0	\$0	0	\$0	0	\$135,500
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$135,500
ACTIVITY TOTAL	152	\$57,719,626	166	\$58,777,593	155	\$50,861,642

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriations - Summary Objects

	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec
AC1036 - Neighborhood Development			
<i>A36000 - Planning and Development Departmen</i>			
SALWAGESL - Salary & Wages	6,741,540	7,562,292	6,801,628
EMPBENESL - Employee Benefi	3,233,495	3,708,805	3,467,511
PROFSVCSL - Professional/Con	668,359	3,364,280	1,885,781
OPERSUPSL - Operating Suppli	0	202,279	0
OPERSVCSL - Operating Servic	282,861	550,635	316,926
CAPEQUPSL - Capital Equipmei	17,860	66,212	32,160
FIXEDCHGSL - Fixed Charges	1,297,443	4,080,680	6,081,141
OTHEXPSSL - Other Expenses	45,478,068	39,242,410	32,276,495
<i>A36000 - Planning and Development I</i>	<i>57,719,626</i>	<i>58,777,593</i>	<i>50,861,642</i>
AC1036 - Neighborhood Development	57,719,626	58,777,593	50,861,642
Grand Total	57,719,626	58,777,593	50,861,642

PLANNING AND DEVELOPMENT (36)

GBG DEVELOPMENT AND PLANNING ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: DEVELOPMENT AND PLANNING

This activity comprises of both the Real Estate and Development Divisions.

The **Real Estate Division** is responsible for management of City owned properties and the sale of surplus City property.

GOALS AND OBJECTIVES:

Manage City controlled real estate. (Return Land to Constructive Use)

1. Establish a collection unit to address land contract and rental receivables.
2. Enhance capacity of inspection unit through technology and human resources.
3. Enhance pricing policy by acquiring knowledgeable appraisal resources.
4. Improve records management.
5. Develop process to provide purchasers with clear and marketable titles.
6. Develop creative processes for disposing of surplus properties.
7. Develop policy and procedure manuals for real estate processes.

MAJOR INITIATIVES:

Surplus Sales – Since the last budget year, property sales have increased by 20%. The Vacant Lot Program was introduced city wide through an application process. B&SE does the inspections of all single/two family residential structures prior to sale. Computer generated sales reports and a deeds tracking system are in place, which provides an up to date status of each sale.

Property Management – The Real Estate staff has access to On-line Ledger Cards, State of Michigan-D.N.R. inventory, Wayne County Register of Deeds via the Internet and the online legal descriptions through the Integrated Physical Data System provided by the Assessors Office. A draw account has been established with the Register of Deeds eliminating the wait for check request. The Land Contract Account Receivable is now automated and provides monthly billings and up to date status of each account.

PLANNING FOR THE FUTURE:

Add pictures of properties for sale to the web site and automate the property management functions.

The **DEVELOPMENT DIVISION** is responsible for capital development projects, including acquisition and disposition of development land sites, relocation, environmental oversight, and public facility rehabilitation.

GOALS AND OBJECTIVES:

Identify and promote development initiatives that will increase tax base revenue, jobs, and residential construction.

1. Continue to refine the Concept Plan Review/Site Plan Review process.
2. Re-institute development finance activities within the Department to provide non-traditional sources of financing to worthy projects unable to obtain conventional bank financing.
3. Establish customer Intake/Welcome Center.
4. Establish marketing unit.
5. Develop training manuals for non-profit and for-profit developers.

MAJOR INITIATIVES:

- Land Sales Intake Center has tracked approximately 675 requests, an increase of 375 since the last budget submission. Continuing to improve customer service by reducing the amount of time spent determining land availability.
- Concept and Site Plan Review process has received proposals from approximately 50 developers since January, 2000. Continuing to refine process by streamlining review time.

PLANNING AND DEVELOPMENT (36)

ACTIVITY DESCRIPTION: DEVELOPMENT AND PLANNING (cont.)

Development Division (Cont.)

PLANNING FOR THE FUTURE:

- To establish a Development Incentive Unit to provide non-traditional sources of financing to capital projects that are unable to obtain conventional bank financing.
- Establish Welcome/Information Center as a single point of entry for providing customers with information on land sales requests and refunds.
- Raise the level of staff training as a result of combining the Project Management and Disposition units into a single project Management Section.
- Establish a Specialized Staff unit to address Brownfields issues.

PLANNING AND DEVELOPMENT (36)

GBG DEVELOPMENT AND PLANNING MEASURES AND TARGETS

Goals: Measures	1998-99 Actual	1999-00 Actual	2000-01 Projection	2001-02 Target
Facilitate Development Projects:				
Number of development project site plan review submitted, assist and/or review	11	105	43	20
Number of development project site plan reviews completed	0	9	15	18
Number of new housing units developed	0	49	232	360
Return land to constructive use:				
Number of real estate sales completed (parcels)	905	1,234	2,098	3,106
Activity Costs	\$11,766,158	\$11,472,767	\$14,162,528	\$14,920,948

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Community Development Community Development	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i> <i>ORGANIZATION</i>						
00014 - Community Development						
360130 - Community Development	0	\$1,153,184	0	\$4,774,568	0	\$4,274,568
APPROPRIATION TOTAL	0	\$1,153,184	0	\$4,774,568	0	\$4,274,568
00015 - Real Estate - City						
360131 - Real Estate-City	45	\$8,624,993	50	\$5,978,691	45	\$5,188,074
APPROPRIATION TOTAL	45	\$8,624,993	50	\$5,978,691	45	\$5,188,074
00595 - Economic Development Corporation						
360134 - Economic Development Corporation	0	\$300,000	0	\$300,000	0	\$300,000
APPROPRIATION TOTAL	0	\$300,000	0	\$300,000	0	\$300,000
00597 - Economic Growth Corporation						
360135 - Economic Growth Corporation	0	\$1,000,000	0	\$1,000,000	0	\$1,000,000
APPROPRIATION TOTAL	0	\$1,000,000	0	\$1,000,000	0	\$1,000,000
00883 - Development - City						
360105 - Planning - City	0	\$0	13	\$2,014,628	3	\$573,570
360125 - Site Plan Review	6	\$654,204	6	\$1,154,838	6	\$541,864
360145 - Development City	19	\$2,430,147	18	\$3,293,334	17	\$3,042,872
APPROPRIATION TOTAL	25	\$3,084,351	37	\$6,462,800	26	\$4,158,306
ACTIVITY TOTAL	70	\$14,162,528	87	\$18,516,059	71	\$14,920,948

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriations - Summary Objects

	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec
AC1536 - Development & Planning			
<i>A36000 - Planning and Development Departmen</i>			
SALWAGESL - Salary & Wages	2,685,734	3,564,427	2,781,167
EMPBENESL - Employee Benefi	1,286,348	1,707,832	1,413,735
PROFSVCSL - Professional/Con	1,605,744	2,828,648	1,969,648
OPERSUPSL - Operating Suppli	903,900	700,000	630,000
OPERSVCSL - Operating Servic	382,024	600,241	504,528
CAPEQUPSL - Capital Equipmei	106,950	130,159	60,000
OTHEXPSSL - Other Expenses	7,191,828	8,984,752	7,561,871
<i>A36000 - Planning and Development I</i>	<i>14,162,528</i>	<i>18,516,059</i>	<i>14,920,948</i>
AC1536 - Development & Planning	14,162,528	18,516,059	14,920,948
Grand Total	14,162,528	18,516,059	14,920,948

PLANNING AND DEVELOPMENT (36)

GBG BONDED CAPITAL PROJECTS ACTIVITY INFORMATION

CAPITAL PROGRAM DESCRIPTION: CAPITAL IMPROVEMENTS

Economic development and rehabilitation activities for neighborhoods, downtown, the Riverfront, industrial parks, and shopping areas of the City include acquisition, public improvements, site clearance and demolition, rehabilitation loans and grants and relocation.

CITY OF DETROIT
Planning and Development Department
Financial Detail by Appropriation and Organization

Brush Park Brush Park	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00941 - Brush Park						
360153 - Brush Park	0	\$0	0	\$1,000,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$1,000,000	0	\$0
00944 - Residential Sites						
360156 - Residential Sites	0	\$5,000,000	0	\$3,000,000	0	\$1,000,000
APPROPRIATION TOTAL	0	\$5,000,000	0	\$3,000,000	0	\$1,000,000
00945 - Commercial - Industrial Sites						
360157 - Commercial Industrial Sites	0	\$0	0	\$2,000,000	0	\$761,000
APPROPRIATION TOTAL	0	\$0	0	\$2,000,000	0	\$761,000
00947 - Trafficways Development						
360159 - Trafficways Development	0	\$1,500,000	0	\$2,000,000	0	\$1,000,000
APPROPRIATION TOTAL	0	\$1,500,000	0	\$2,000,000	0	\$1,000,000
10089 - PDD - Capital Reinvestment						
362440 - PDD - Capital Reinvestment	0	\$0	0	\$5,000,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$5,000,000	0	\$0
10577 - Mexican Town Welcome Center						
362603 - Mexican Town Welcome Center	0	\$0	0	\$1,000,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$1,000,000	0	\$0
10590 - Uniroyal Site Reclamation						
362800 - Uniroyal Site Reclamation	0	\$0	0	\$0	0	\$3,500,000
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$3,500,000
ACTIVITY TOTAL	0	\$6,500,000	0	\$14,000,000	0	\$6,261,000

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriations - Summary Objects

	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec
AC2036 - Bonded Capital Projects			
<i>A36000 - Planning and Development Departmen</i>			
OTHEXPSSL - Other Expenses	6,500,000	14,000,000	6,261,000
<i>A36000 - Planning and Development I</i>	<i>6,500,000</i>	<i>14,000,000</i>	<i>6,261,000</i>
AC2036 - Bonded Capital Projects	6,500,000	14,000,000	6,261,000
Grand Total	6,500,000	14,000,000	6,261,000

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A36000 - Planning and Development Departm					
<i>06040 - PDD Administration BG</i>					
447370 - Sale-Mfrd & Reproduce	0	1,000	1,000	1,000	0
461100 - Earnings On Investmer	0	100,000	50,000	50,000	(50,000)
461150 - Interest On Contract Se	195,016	150,000	200,000	200,000	50,000
461160 - Other Interest Earnings	134,022	150,000	150,000	150,000	0
462100 - Rental-Public Bldgs & S	800	0	0	0	0
462120 - Rental-Tax Foreclosed	30,921	0	0	0	0
462125 - Rental - Acquired Prop	236,000	150,000	250,000	250,000	100,000
464100 - Sales Of City Real Prop	2,356,576	800,000	2,500,000	2,500,000	1,700,000
472185 - Land Contr Prin Forecl	314,382	250,000	300,000	300,000	50,000
474100 - Miscellaneous Receipts	1,561	150,000	200,000	200,000	50,000
475100 - Prior Years Surplus	0	0	1,545,083	1,545,083	1,545,083
475120 - Projected Deficit-Prior \	0	(1,163,490)	0	0	1,163,490
571120 - Other Debt Service	1,231,056	800,000	1,300,000	1,300,000	500,000
<i>06040 - PDD Administration BG</i>	<i>4,500,334</i>	<i>1,387,510</i>	<i>6,496,083</i>	<i>6,496,083</i>	<i>5,108,573</i>
<i>00907 - North Industrial 93 - Bond</i>					
522100 - Sale Of Bonds	29,563	0	0	0	0
<i>00907 - North Industrial 93 - Bond</i>	<i>29,563</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>00909 - Victoria Park 93 - Bond</i>					
522100 - Sale Of Bonds	538,056	0	0	0	0
<i>00909 - Victoria Park 93 - Bond</i>	<i>538,056</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>00997 - Neighborhood Development Corp Projec</i>					
522100 - Sale Of Bonds	910,770	0	0	0	0
<i>00997 - Neighborhood Development C</i>	<i>910,770</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>04040 - Unallocated Costs</i>					
461100 - Earnings On Investmer	(89,316)	0	0	0	0
<i>04040 - Unallocated Costs</i>	<i>(89,316)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>04052 - Lakeside 108 Loan</i>					
447555 - Other Reimbursements	62,800	0	0	0	0
<i>04052 - Lakeside 108 Loan</i>	<i>62,800</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>04143 - Home Program 94 Project</i>					
432340 - Grants-Other -F	281,916	0	0	0	0
<i>04143 - Home Program 94 Project</i>	<i>281,916</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>05007 - Empowerment Zone - Title XX</i>					
432340 - Grants-Other -F	9,918,610	0	0	0	0
<i>05007 - Empowerment Zone - Title Xx</i>	<i>9,918,610</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A36000 - Planning and Development Departm					
05048 - Emergency Shelter Year II					
432180 - Grants-Community Pro	1,291,087	0	0	0	0
05048 - Emergency Shelter Year II	1,291,087	0	0	0	0
05049 - Home Program 96-97					
432190 - Grants-Comm Program	12,379,836	0	0	0	0
05049 - Home Program 96-97	12,379,836	0	0	0	0
05180 - Home Ownership Program - Home					
432190 - Grants-Comm Program	933,350	0	0	0	0
432340 - Grants-Other -F	55,000	0	0	0	0
05180 - Home Ownership Program - F	988,350	0	0	0	0
05200 - Harmony Park - UDAG					
432190 - Grants-Comm Program	1,053,684	0	0	0	0
05200 - Harmony Park - UDAG	1,053,684	0	0	0	0
05534 - Home Program 93 Project					
432340 - Grants-Other -F	731,296	0	0	0	0
05534 - Home Program 93 Project	731,296	0	0	0	0
05537 - Investor Owned Rehabilitation - Home 2					
472150 - Other Miscellaneous	214,944	0	0	0	0
05537 - Investor Owned Rehabilitation	214,944	0	0	0	0
05556 - J C /Victory Park Soft 2nd Mortgage Pro					
464100 - Sales Of City Real Prop	12,910	0	0	0	0
05556 - J C /Victory Park Soft 2nd Mo	12,910	0	0	0	0
05601 - Garfield Project Section 108 Loan					
461100 - Earnings On Investmer	2,312	0	0	0	0
05601 - Garfield Project Section 108 L	2,312	0	0	0	0
05643 - Riverbend Plaza Section 108 Loan					
461100 - Earnings On Investmer	8,765	0	0	0	0
05643 - Riverbend Plaza Section 108	8,765	0	0	0	0
05994 - Garfield 108 Loan					
447555 - Other Reimbursements	248,010	165,341	267,000	266,839	101,498
05994 - Garfield 108 Loan	248,010	165,341	267,000	266,839	101,498
05995 - Riverbend 108 Loan					
447555 - Other Reimbursements	171,844	163,350	159,000	159,064	(4,286)
05995 - Riverbend 108 Loan	171,844	163,350	159,000	159,064	(4,286)

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A36000 - Planning and Development Departm					
<i>06037 - Commercial Area Stabilization BG</i>					
461145 - Interest On Loans	103,820	0	0	0	0
472150 - Other Miscellaneous	11,428	0	0	0	0
474100 - Miscellaneous Receipts	92,550	0	0	0	0
<i>06037 - Commercial Area Stabilization</i>	<i>207,798</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>06102 - Letter of Credit BG</i>					
432180 - Grants-Community Pro	55,535,443	0	0	0	0
432200 - Gts-Comm Dev Block C	(37,785)	43,980,766	47,075,925	32,452,771	(11,527,995)
<i>06102 - Letter of Credit BG</i>	<i>55,497,658</i>	<i>43,980,766</i>	<i>47,075,925</i>	<i>32,452,771</i>	<i>(11,527,995)</i>
<i>06106 - Home Program 94 Administration</i>					
432190 - Grants-Comm Program	0	1,661,600	1,852,438	1,848,438	186,838
432340 - Grants-Other -F	1,081,891	0	0	0	0
<i>06106 - Home Program 94 Administra</i>	<i>1,081,891</i>	<i>1,661,600</i>	<i>1,852,438</i>	<i>1,848,438</i>	<i>186,838</i>
<i>06129 - Urban Renewal - Revenue</i>					
461100 - Earnings On Investmer	137,557	0	0	0	0
462165 - Parking Facilities Reve	4,825	0	0	0	0
<i>06129 - Urban Renewal - Revenue</i>	<i>142,382</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>06287 - Central Industrial Park Project</i>					
461100 - Earnings On Investmer	49,444	0	0	0	0
<i>06287 - Central Industrial Park Project</i>	<i>49,444</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>06582 - Michigan Repacking Project Section 10E</i>					
461100 - Earnings On Investmer	81,015	0	0	0	0
<i>06582 - Michigan Repacking Project S</i>	<i>81,015</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>06583 - Stuberstone Project Section 108</i>					
461100 - Earnings On Investmer	21,224	0	0	0	0
<i>06583 - Stuberstone Project Section 1</i>	<i>21,224</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>06656 - Disaster Recovery Initiative</i>					
432190 - Grants-Comm Program	969,476	0	0	0	0
472115 - Repayment Of Loans	1,592	0	0	0	0
<i>06656 - Disaster Recovery Initiative</i>	<i>971,068</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>07413 - Jefferson/Conner BG</i>					
472115 - Repayment Of Loans	0	0	460,000	0	0
<i>07413 - Jefferson/Conner BG</i>	<i>0</i>	<i>0</i>	<i>460,000</i>	<i>0</i>	<i>0</i>
<i>10161 - Ferry St Inn</i>					
461100 - Earnings On Investmer	203,677	0	0	0	0
<i>10161 - Ferry St Inn</i>	<i>203,677</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A36000 - Planning and Development Departm					
10272 - Home Program 00-01					
432190 - Grants-Comm Program	0	12,075,000	13,665,562	0	(12,075,000)
10272 - Home Program 00-01	0	12,075,000	13,665,562	0	(12,075,000)
10273 - Home EZ - 00-01					
432190 - Grants-Comm Program	0	2,879,400	3,000,000	0	(2,879,400)
10273 - Home EZ - 00-01	0	2,879,400	3,000,000	0	(2,879,400)
10372 - Ferry Street Inn Section 108					
472115 - Repayment Of Loans	0	0	184,000	183,924	183,924
10372 - Ferry Street Inn Section 108	0	0	184,000	183,924	183,924
10585 - HOME 01-02					
432190 - Grants-Comm Program	0	0	0	13,665,562	13,665,562
10585 - HOME 01-02	0	0	0	13,665,562	13,665,562
10586 - HOME EZ 01-02					
432190 - Grants-Comm Program	0	0	0	3,000,000	3,000,000
10586 - HOME EZ 01-02	0	0	0	3,000,000	3,000,000
00014 - Community Development					
407200 - Other Miscellaneous Tr	13,297	170,000	120,000	120,000	(50,000)
461150 - Interest On Contract S	39,049	80,000	20,000	20,000	(60,000)
462100 - Rental-Public Bldgs & S	130,156	100,000	200,000	100,000	0
462120 - Rental-Tax Foreclosed	5,150	0	0	0	0
462240 - Other Real Estate Rent	17,953	0	0	0	0
464100 - Sales Of City Real Prop	6,459,056	4,500,000	5,000,000	5,000,000	500,000
472185 - Land Contr Prin Forecl	117,118	300,000	200,000	200,000	(100,000)
474100 - Miscellaneous Receipts	495	0	0	0	0
00014 - Community Development	6,782,274	5,150,000	5,540,000	5,440,000	290,000
00015 - Real Estate - City					
474100 - Miscellaneous Receipts	3,995,305	0	0	0	0
00015 - Real Estate - City	3,995,305	0	0	0	0
00699 - Capital Reinvestment - CEDD					
510325 - Transfers From Other F	853,150	0	0	0	0
00699 - Capital Reinvestment - CEDD	853,150	0	0	0	0
00908 - Airport Improvement and Obligation 93-1					
522100 - Sale Of Bonds	59,127	0	0	0	0
00908 - Airport Improvement and Obli	59,127	0	0	0	0
00941 - Brush Park					
461100 - Earnings On Investmer	55,463	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A36000 - Planning and Development Departm					
00941 - Brush Park					
522100 - Sale Of Bonds	2,710,608	0	1,000,000	0	0
00941 - Brush Park	2,766,071	0	1,000,000	0	0
00942 - Harmonie Park					
522100 - Sale Of Bonds	29,563	0	0	0	0
00942 - Harmonie Park	29,563	0	0	0	0
00943 - Elmwood Park #3					
522100 - Sale Of Bonds	11,825	0	0	0	0
00943 - Elmwood Park #3	11,825	0	0	0	0
00944 - Residential Sites					
461100 - Earnings On Investmer	55,463	0	0	0	0
522100 - Sale Of Bonds	2,444,536	5,000,000	3,000,000	1,000,000	(4,000,000)
00944 - Residential Sites	2,499,999	5,000,000	3,000,000	1,000,000	(4,000,000)
00945 - Commercial - Industrial Sites					
461100 - Earnings On Investmer	22,185	0	0	0	0
522100 - Sale Of Bonds	1,096,068	0	2,000,000	761,000	761,000
00945 - Commercial - Industrial Sites	1,118,253	0	2,000,000	761,000	761,000
00946 - Mid-City					
522100 - Sale Of Bonds	59,127	0	0	0	0
00946 - Mid-City	59,127	0	0	0	0
00947 - Trafficways Development					
522100 - Sale Of Bonds	0	1,500,000	2,000,000	1,000,000	(500,000)
00947 - Trafficways Development	0	1,500,000	2,000,000	1,000,000	(500,000)
00948 - Chrysler Mack Avenue					
522100 - Sale Of Bonds	70,952	0	0	0	0
00948 - Chrysler Mack Avenue	70,952	0	0	0	0
00949 - Woodward Corridor					
522100 - Sale Of Bonds	23,650	0	0	0	0
00949 - Woodward Corridor	23,650	0	0	0	0
00950 - Jefferson Chalmers					
522100 - Sale Of Bonds	295,635	0	0	0	0
00950 - Jefferson Chalmers	295,635	0	0	0	0
00951 - Ford Auditorium					
522100 - Sale Of Bonds	118,254	0	0	0	0
00951 - Ford Auditorium	118,254	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A36000 - Planning and Development Departm					
<i>00959 - Urban Land Reclamation</i>					
461100 - Earnings On Investmer	22,185	0	0	0	0
522100 - Sale Of Bonds	977,814	0	0	0	0
<i>00959 - Urban Land Reclamation</i>	999,999	0	0	0	0
<i>00963 - SW Industrial and Port</i>					
461100 - Earnings On Investmer	11,092	0	0	0	0
522100 - Sale Of Bonds	488,907	0	0	0	0
<i>00963 - SW Industrial and Port</i>	499,999	0	0	0	0
<i>05076 - New Housing Development MSHDA</i>					
461100 - Earnings On Investmer	12,128	0	0	0	0
472230 - Recoveries	16,631	0	0	0	0
<i>05076 - New Housing Development M</i>	28,759	0	0	0	0
<i>05120 - Major Demolition</i>					
461100 - Earnings On Investmer	11,092	0	0	0	0
522100 - Sale Of Bonds	488,907	0	0	0	0
<i>05120 - Major Demolition</i>	499,999	0	0	0	0
<i>10089 - PDD - Capital Reinvestment</i>					
510325 - Transfers From Other F	500,000	0	0	0	0
522100 - Sale Of Bonds	0	0	5,000,000	0	0
<i>10089 - PDD - Capital Reinvestment</i>	500,000	0	5,000,000	0	0
<i>10396 - Detroit Tigers, Inc</i>					
461100 - Earnings On Investmer	23,723	0	0	0	0
474100 - Miscellaneous Receipts	2,000,000	0	0	0	0
<i>10396 - Detroit Tigers, Inc</i>	2,023,723	0	0	0	0
<i>10577 - Mexican Town Welcome Center</i>					
522100 - Sale Of Bonds	0	0	1,000,000	0	0
<i>10577 - Mexican Town Welcome Cent</i>	0	0	1,000,000	0	0
<i>10590 - Uniroyal Site Reclamation</i>					
522100 - Sale Of Bonds	0	0	0	3,500,000	3,500,000
<i>10590 - Uniroyal Site Reclamation</i>	0	0	0	3,500,000	3,500,000
A36000 - Planning and Development Depa	114,747,592	73,962,967	92,700,008	69,773,681	(4,189,286)
Grand Total	114,747,592	73,962,967	92,700,008	69,773,681	(4,189,286)

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Planning and Development Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00015 - Real Estate - City			
360131 - Real Estate-City			
Manager I - Plan & Dev	2	2	2
Principal Development Splst	3	4	3
Sr Development Specialist	18	22	18
Supervising Assessment Tech	1	1	1
Appraiser III	1	1	1
Appraiser I	1	1	1
Assessment Technician	5	5	5
Head Clerk	1	1	1
Principal Clerk	1	1	1
Teller	3	3	3
Senior Clerk/Teller	1	1	1
Senior Typist	3	3	3
Typist	5	5	5
Total Real Estate-City	45	50	45
Total Real Estate - City	45	50	45
00883 - Development - City			
360105 - Planning - City			
Manager I - Plan & Dev	0	2	1
Principal City Planner -Design	0	1	1
Sr City Planner - Design	0	1	1
Code and Zoning Coordinator	0	1	0
Senior Clerk	0	1	0
Supervising Bldg Inspector	0	1	0
Zoning Inspector Appeal	0	4	0
Sprv Environmental Control	0	1	0
Typist	0	1	0
Total Planning - City	0	13	3
360125 - Site Plan Review			
Principal City Planner -Design	1	1	1
Sr City Planner - Design	2	2	2

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Planning and Development Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
00883 - Development - City			
360125 - Site Plan Review			
Senior Typist	1	2	1
Typist	1	0	1
Delivery - Driver	1	1	1
Total Site Plan Review	6	6	6
360145 - Development City			
Engineering Services Coord	0	1	1
Principal Development Splst	0	2	2
Sr City Planner - Design	4	3	3
Sr Development Specialist	4	4	6
Assoc Development Specialist	0	0	1
Sr Asst Civil Eng - Design	1	1	1
Principal Clerk	1	1	1
Senior Typist	1	3	2
Sr Asst Arch Eng - Design	2	1	0
Manager II - Plan & Dev	1	0	0
Senior Associate Architect	2	0	0
Manager I - Plan & Dev	1	2	0
Principal City Planner -Design	1	0	0
Sr Assoc Mech Eng - Design	1	0	0
Total Development City	19	18	17
Total Development - City	25	37	26
06040 - PDD Administration BG			
360010 - Administration			
Director - Plan and Dev	1	1	1
Deputy Director - Plan and Dev	2	2	2
Exec Manager - Plan and Dev	0	6	6
Asst Director - Plan and Dev	1	0	1
Urban Development Coordinator	1	0	1
Relocation Assistance Admin	1	0	1
Manager II - Plan & Dev	1	3	1

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Planning and Development Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
06040 - PDD Administration BG			
360010 - Administration			
Supervising Publicist I	1	1	1
Admin Asst GD II	1	1	1
Admin Specialist I	1	1	1
Publicist III	0	1	1
Executive Secretary III	1	1	1
Executive Secretary II	2	2	2
Senior Stenographer	3	2	3
Sr Stenographer - Exempted	5	6	5
Typist	4	4	4
Prin Asst Corporation Counsel	0	2	0
Sr Asst Corporation Counsel	0	2	0
Senior Counsel	0	1	0
General Manager - PDD	6	1	0
Total Administration	31	37	32
360011 - EZ Monitor			
Head Accountant - General	1	1	1
Principal Development Splst	1	1	1
Senior Accountant	2	1	2
Sr Development Specialist	2	2	4
Senior Typist	1	1	1
Principal Accountant	0	1	0
Total EZ Monitor	7	7	9
360012 - Grants/MIS			
Manager I - Plan & Dev	1	1	1
Head Accountant - General	1	1	1
Prin City Planner - Research	1	1	1
Prin Data Proc Prog Analyst	1	1	1
Principal Development Splst	1	3	1
Principal Accountant	1	1	1
Systems Programming Coord	1	1	1
Senior Accountant	2	2	2

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Planning and Development Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
06040 - PDD Administration BG			
360012 - Grants/MIS			
Sr Development Specialist	2	2	2
Sr Governmental Analyst	2	2	2
Semi-Sr Accountant	1	0	1
Assoc Development Specialist	1	0	1
Stenographer	1	0	1
Senior Stenographer	0	1	0
Total Grants/MIS	16	16	16
360013 - Financial Management			
Head Accountant - General	1	1	1
Principal Accountant	4	4	4
Senior Accountant	9	9	9
Principal Clerk	1	1	1
Senior Clerk	2	2	2
Senior Typist	1	1	1
Delivery - Driver	1	1	1
Total Financial Management	19	19	19
360015 - Contract Compliance			
Manager I - Plan & Dev	1	1	1
Prin Soc Plan and Dev Splst	1	1	1
Principal Development Splst	2	2	2
Head Accountant - General	1	1	1
Principal Accountant	2	2	2
Senior Accountant	3	3	3
Sr Governmental Analyst	1	1	1
Sr Development Specialist	3	3	3
Senior Typist	1	1	1
Total Contract Compliance	15	15	15
Total PDD Administration BG	88	94	91

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Planning and Development Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
06044 - Development BG			
360060 - Development			
Manager II - Plan & Dev	1	2	1
Manager I - Plan & Dev	2	2	2
Principal Development Splst	6	5	5
Sr Development Specialist	10	13	8
Sr City Planner - Design	2	2	2
Sr Indust & Comm Dev Splst	2	2	2
Sr Assoc Mech Eng - Design	0	1	1
Senior Associate Architect	0	2	2
Sr Asst Arch Eng - Design	0	1	1
Senior Stenographer	1	1	1
Typist	2	2	2
Assoc Development Specialist	1	0	0
Senior Accountant	0	1	0
Senior Typist	0	3	0
Principal Clerk	0	1	0
Total Development	27	38	27
360100 - Planning			
Manager II - Plan & Dev	1	1	1
Manager I - Plan & Dev	2	2	2
Prin Soc Plan and Dev Splst	4	2	2
Prin City Planner - Research	5	5	5
Principal City Planner -Design	2	4	4
Principal Development Splst	0	1	1
Sr City Planner - Design	1	1	1
Senior Associate Architect	0	1	1
Sr City Planner - Research	9	9	9
Sr Geo Info Sys Supp Tech	1	1	1
Drafting Technician IV	1	1	1
Drafting Technician III	1	1	1
Assoc Development Specialist	1	0	1
Senior Typist	1	1	1

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Planning and Development Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
06044 - Development BG			
360100 - Planning			
Typist	1	1	1
Sr Development Specialist	0	1	0
Senior Designer	1	0	0
Total Planning	31	32	32
360120 - Real Estate BG App 6044			
Real Estate Mgt Administrator	1	1	1
Principal Clerk	1	1	1
Typist	3	1	1
Sr Development Specialist	1	0	0
Total Real Estate BG App 6044	6	3	3
Total Development BG	64	73	62
06106 - Home Program 94 Administration			
360080 - Home Administration			
Manager I - Plan & Dev	2	2	2
Chief Development Specialist	0	0	1
Principal Development Splst	1	1	1
Sr Development Specialist	6	6	6
Housing Rehabilitation Splst	7	7	7
Senior Typist	3	3	3
Typist	1	1	1
Manager II - Plan & Dev	0	1	0
Total Home Administration	20	21	21
Total Home Program 94 Administration	20	21	21
06667 - NRR Rehabilitation Program Staff BG			
360041 - Neighborhood Development			
Manager I - Plan & Dev	2	2	2
Principal Development Splst	1	2	1
Sr Development Specialist	9	10	8
Sr City Planner - Research	1	1	1
Senior Accountant	0	2	2

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Planning and Development Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2000 2001 FTE	FY 2001 2002 FTE	2001 2002 FTE
Classification			
06667 - NRR Rehabilitation Program Staff BG			
360041 - Neighborhood Development			
Assoc Development Specialist	0	0	1
Principal Clerk	1	1	1
Senior Clerk	2	2	2
Senior Typist	1	1	1
Typist	0	0	2
Total Neighborhood Development	17	21	21
360090 - Housing Services			
Manager I - Plan & Dev	2	2	2
Principal Development Splst	3	3	3
Sprv Housing Rehab Splst	4	4	4
Housing Rehabilitation Splst	18	18	18
Sr Development Specialist	12	15	12
Sr City Planner - Design	1	1	1
Assoc Development Specialist	3	0	3
Senior Accountant	1	1	1
Principal Clerk	1	1	1
Senior Stenographer	1	1	1
Senior Clerk	1	1	1
Senior Typist	2	2	2
Stenographer	1	1	1
Typist	1	1	1
Total Housing Services	51	51	51
Total NRR Rehabilitation Program Staff BG	68	72	72
Agency Total	310	347	317